

CARROLLTON-FARMERS BRANCH RETIRED SCHOOL PERSONNEL ASSOCIATION PROPOSED BUDGET FOR 2017-2018

Funds Available July 1, 2017	\$ 2907.01
Local Dues (50) projected members @ \$10.00	\$ 500.00
District X (New Member Recruitment Incentive and Gavel Travel)	\$ 225.00
Luncheon income at meetings	\$ 3840.00
Yearbook Sponsor (AMBA received in March)	<u>\$ 100.00</u>
TOTAL FUNDS AVAILABLE	\$ 7572.01

EXPENSES

Book Fund		\$ 200.00
Convention Delegates		\$ 3100.00
Copies		\$ 25.00
Membership (Contact Cards, Brochures, Expenses)		\$ 200.00
Gavel Travel (To be spent to attend another local unit meeting)		\$ 25.00
Historian		\$ 25.00
Luncheon Meetings		\$ 3379.00
Church Building Use	\$ 600.00	
Food	\$ 2304.00	
Door Prizes	\$ 200.00	
New Member/Guest Lunches	\$ 200.00	
Supplies	\$ 75.00	
Postage (mailing newsletters)	\$ 25.00	
Postage (President, Membership, Treasurer)	\$ 25.00	
Pre-Retirement Seminar	\$ 50.00	
Printing (newsletters)	\$ 25.00	
Programs	\$ 200.00	
Sunshine Committee	\$ 50.00	
Texas Retired Teachers Foundation (Donation)	\$ 150.00	
Miscellaneous (Region 10 Door Prizes, End of Year Awards ,Bank Charges)	\$ 93.01	
		\$ 7572.01
TOTAL EXPENSES		\$ 7572.01